

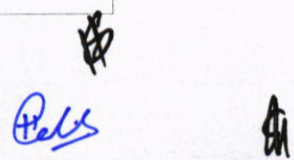
*ANNUAL PROCUREMENT PLAN FOR 2022-2023

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency

Universal Services Fund Co. (USF)

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Maintenance of plants	180,000	Petty Purchase / Request for Quotations	Jul-22	Jul-22	Jun-23	
2	Drinking Mineral water	275,000	Request for Quotations	Jul-22	Aug-22	Jun-23	
3	Supply of Stationery Items	3,065,000	Open Competitive Bidding	Jul-22	Aug-22	Sep-23	
4	Printing of Stationery from Pvt. Press.	260,000	Petty Purchase / Request for Quotations	ASAWR	ASAWR	ASAWR	
5	Janitorial services	1,282,500	Open Competitive Bidding	Nov-22	Jan-23	Feb-24	
6	Services for Gree HVAC Systems	708,000	Direct Contracting	Nov-22	Jan-23	Feb-24	
7	Travel Agents/Car rental services	4,934,952	Open Competitive Bidding	1-Apr-23	ASAWR	ASAWR	
8	Insurance (NICL)	2,600,000	Direct Contracting	Jul-22	ASAWR	ASAWR	
9	Repair & Maintenance (Building, Furniture & Fixtures)	490,000	Petty Purchase / Request for Quotations	ASAWR	ASAWR	ASAWR	
10	Repair & Maintenance (Official Vehicles)	1,050,000	Direct Contracting / Quotations	ASAWR	ASAWR	ASAWR	
11	Procurement of Winter/summer Uniform	500,000	Request for Quotations	Sep-22	Oct-22	Dec-22	



12	Hiring of Consultant for Karachi Office	5,000,000	Open Competitive Bidding	Jul-22	Aug-22	Aug-22	
13	Renovation in new office in Karachi	7,000,000	Open Competitive Bidding	Sep-22	Aug-22	Aug-24	
14	Procurement of Telephone sets	350,000	Request for Quotations	Jul-22	Aug-22	Aug-22	
15	Procurement of Office Crockery and Kitchen utensils	100,000	Petty Purchase / Request for Quotations	Sep-22	Aug-22	Aug-22	
16	Security Guard Services	1,150,000	Open Competitive Bidding	Apr-23	Jun-22	Jun-23	
17	Furniture and Fixtures	815,000	Petty Purchase/Request for Quotations/Open Competitive Bidding	ASAWR	ASAWR	ASAWR	
18	Telephone Exchange PABX Annual Maintenance SLA	150,000	Request for Quotations	Jul-22	Aug-22	Aug-23	
19	MS Exchange Server Certificate (SSL / COMODO)	20,000	Petty Purchase	Jul-22	Aug-22	Aug-23	
20	APC UPS SLA	100,000	Petty Purchase / Request for Quotations	Jul-22	Aug-22	Sep-23	
21	HRMS Solution for HR Software & Hardware	1,000,000	Open Competitive Bidding/Quotation	ASWR	ASWR	ASWR	
22	Polycom ZOOM & MS Team Plugin	230,000	Quotation	Jul-22	Aug-22	Aug-23	
23	Arc GIS Software's	11,800,000	Open Competitive Bidding	Jul-22	Aug-22	Sep-22	
24	Power BI Pro	450,000	Request for Quotations	Jul-22	Aug-22	Sep-22	
25	Semi Rugged laptops	750,000	Open Competitive Bidding	Jul-22	Aug-22	Sep-22	
26	GIS Laptops	540,000	Open Competitive Bidding	Jul-22	Aug-22	Sep-22	
27	laptop Upgradation of Five GIS existing laptops	200,000	Request for Quotations	Aug-22	Aug-22	Sep-22	

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28	Standard Laptops	1,760,000	Open Competitive Bidding	Jul-22	Aug-22	Sep-22	
29	Laptops for Interns	1,540,000	Open Competitive Bidding	Jul-22	Aug-22	Sep-22	
30	Network Security Upgradation	2,000,000	Open Competitive Bidding	Jul-22	Aug-22	Aug-23	
31	Highend Desktop Machine for QAM software (Workstation) with Accessories	500,000	Open Competitive Bidding/Request for Quotations	Jul-22	Aug-22	Sep-22	
32	Highend Desktop Machine for Symantec AntiVirus Server (Workstation) with Accessories	300,000	Request for Quotations	Jul-22	Aug-23	Feb-23	
33	LED 24" Display	405,000	Request for Quotations	Jul-22	Aug-22	Sep-22	
34	DR Site Storage Space Upgradation	200,000	Direct Contracting	Aug-22	Sep-22	Jul-23	
35	SLA Cannon Photocopier	30,000	Petty Purchase	Jan-23	Feb-23	Dec-23	
36	Maintenance SLA for Server Room Hardware	2,000,000	Open Competitive Bidding	Aug-22	Aug-22	Jul-23	
37	Laser Jet Printers	270,000	Request for Quotations	Jul-22	Aug-22	Aug-22	
38	Color LaserJet Printer for CTO Office	150,000	Request for Quotations	Jul-22	Aug-22	Aug-22	
39	Flatbed Scanner for Finance & Accounts	120,000	Request for Quotations	Jul-22	Aug-22	Aug-22	
40	CCTV Camera Addition	120,000	Request for Quotations	Oct-22	Nov-22	Nov-22	
41	Portable HDD Drives	80,000	Request for Quotations	Oct-22	Nov-22	Nov-22	
42	High Precision Mouse for P&T department	35,000	Petty Purchases	Oct-22	Nov-22	Nov-22	





43	Zoom License Annual renewal	30,000	Petty Purchase	Nov-22	Nov-22	Nov-22	
44	VERITAS Backup Executive License Renewal for 2 TB	220,000	Request for Quotations	Dec-22	Jan-23	Jan-23	
45	DR Site SLA Renewal	700,000	Direct contracting	Dec-22	Feb-23	Jan-24	
46	Symantec Antivirus Renewal / Addition (Licenses)	200,000	Request for Quotations	Mar-23	Apr-23	Apr-24	
47	MS Office 365 Renewal Licenses + Addition (70 + 20)	2,700,000	Open Competitive Bidding	Apr-23	May-23	May-24	
48	Designing of Newsletter	100,000	Petty Purchase / Request for Quotations	ASAWR	ASAWR	ASAWR	
49	Printing of Newsletter	100,000	Petty Purchase / Request for Quotations	ASAWR	ASAWR	ASAWR	
50	Designing & printing of annual report	450,000	Petty Purchase / Request for Quotations	ASAWR	ASAWR	ASAWR	
51	Brochures, pamphlets etc.	200,000	Petty Purchase / Request for Quotations	ASAWR	ASAWR	ASAWR	
52	Designing of Content for Social Media	600,000	Petty Purchase / Request for Quotations	ASAWR	ASAWR	ASAWR	
53	Office Branding	500,000	Petty Purchase / Request for Quotations	ASAWR	ASAWR	ASAWR	
54	Social Media Boosting	204,000	Petty Purchase / Request for Quotations	ASWR	ASWR	ASWR	
55	Awareness Campaigns	1,000,000	Petty Purchase / Request for Quotations	ASAWR	ASAWR	ASAWR	
56	Sprout Social Media Tool	330,000	Petty Purchase / Request for Quotations	ASAWR	ASAWR	ASAWR	
57	Project Videos	1,000,000	Petty Purchase / Request for Quotations	ASAWR	ASAWR	ASAWR	

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58	Group Life Insurance	1,000,000	Open Competitive Bidding	Dec-22	Feb-23	Feb-24	
59	Medical Health Insurance	18,000,000	Open Competitive Bidding	Apr-23	Jun-23	Jun-24	
60	Local Trainings	4,555,000	Petty Purchase/Request for Quotations	ASAWR	ASAWR	ASAWR	
61	Hajj for one employee	1,500,000	Open Competitive Bidding	May-23	Jun-23	Jun-23	
62	TEMS (New Devices)	17,478,589	Open Competitive Bidding	Jul-22	Aug-22	Jun-23	
63	TEMS (Support Services)	4,742,080	Open Competitive Bidding	Apr-23	Jun-23	Jun-24	
64	ATOLL	4,500,000	Open Competitive Bidding/Direct	ASAWR	ASAWR	ASAWR	
65	NG-OFNS Consultancy Services	40,000,000	Open Competitive Bidding	Feb-23	Apr-23	Feb-24	
66	Appointment of Tax Consultant	1,010,000	Open Competitive Bidding	Jul-22	Aug-22	Jun-23	
67	Appointment of External Auditors-21-22	990,000	Open Competitive Bidding	Jul-22	Aug-22	Jun-23	
68	Legal Consultancies and Court Case Fee	6,060,000	Petty Purchase/Request for Quotations	ASAWR	ASAWR	ASAWR	
69	Impact Assessment Report	4,000,000	Open Competitive Bidding	ASAWR	ASAWR	ASAWR	
70	Events	2,000,000	Petty Purchase/Request for Quotations	ASAWR	ASAWR	ASAWR	
71	Hiring of Photographer\Videographer	200,000	Petty Purchase/Request for Quotations	ASAWR	ASAWR	ASAWR	

* The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

** Procurement method means Open Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering.

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